

The LGBTA Student Resource Center

The Pennsylvania State University, University Park

LGBTA Student Leadership Retreat for the Pennsylvania State University System: BUDGET

Leadership Retreat							
	2010-2011			2011-2012			2012 - 2013
	<i>Request</i>	<i>Allocation</i>	<i>Spent</i>	<i>Request</i>	<i>Allocation</i>	<i>Spent</i>	<i>Request*</i>
Transportation	\$787.12	\$787.12	\$756.79	\$0.00	\$0.00	\$0.00	\$0.00
Venue with Food NOT included	\$3,196.00	\$3,196.00	\$2,986.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$282.30	\$282.30	\$450.35	\$0.00	\$0.00	\$0.00	\$0.00
Participant - Shirts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	\$0.00	\$0.00	\$0.00	\$800.00	\$600.00	\$978.19	\$0.00
Venue with Food NOT included	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$2,166.28	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$450.00	\$400.00	\$319.01	\$0.00
Participant - Shirts	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
Fall 2012 Revised Leadership Retreat One Day Conference Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
	\$4,265.42	\$4,265.42	\$4,193.14	\$4,700.00	\$4,000.00	\$3,463.48	\$500.00

* Budget request for 2012-2013 is reduced due to change in format and length from a multi-day program to a day-long event.